

A photograph of four young children in a classroom. In the foreground, from left to right: a boy with blonde hair wearing a green Adidas Boston shirt, a boy with dark hair wearing a white shirt with a Marvel character, a boy with blonde hair wearing a red and blue striped shirt, and a girl with brown hair wearing a grey shirt with 'JFK' on it. In the background, other children are visible at tables, and a large fan is mounted on the wall.

Cold Spring Harbor Central School District

BUDGET HEARING

May 8, 2018

BUDGET HIGHLIGHTS

- Proposed Budget: \$68,466,684
 - Budget to Budget Increase:
 - \$1,843,611
 - 2.77%
- Tax Levy: \$63,010,283
 - Levy to Levy Increase:
 - \$1,671,839
 - 2.73%

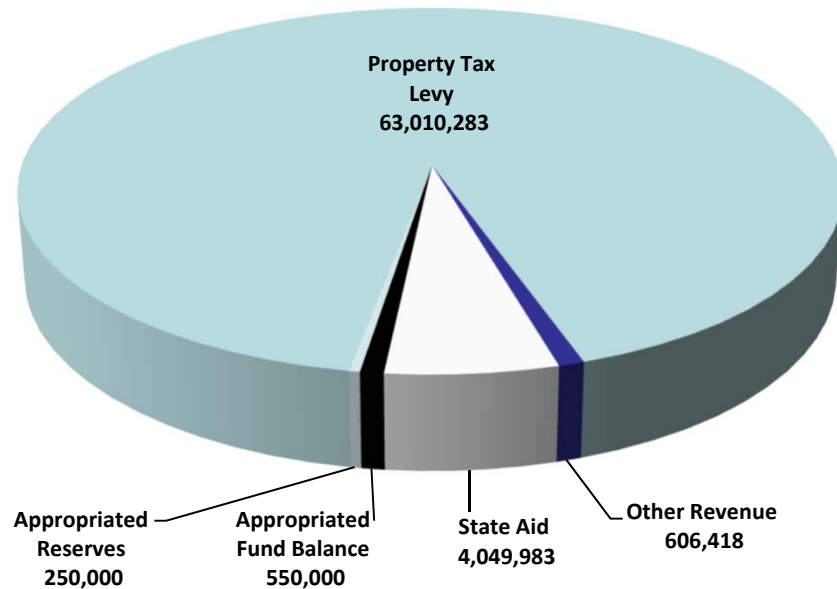


THE BUDGET IS WITHIN THE TAX LEVY CAP.

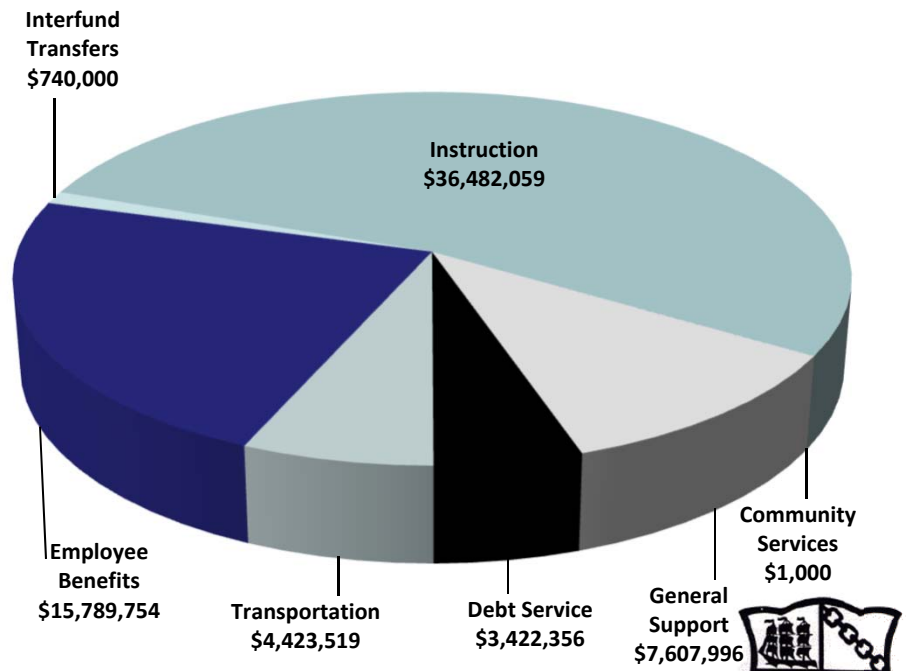


BUDGET SUMMARY

REVENUE BUDGET



EXPENDITURE BUDGET



May 8, 2018

Budget Hearing

BUDGET SUMMARY

REVENUE BUDGET

Category	Percent Increase
State Aid	(2.03%)
PILOTS	5.92%
Other Revenue	0.39%
Fund Balance	0.00%
Reserves	100.00%
Property Tax Levy	2.73%
ALL REVENUE	2.77%

EXPENDITURE BUDGET

Category	Percent Increase
General Support	2.83%
Instruction	0.22%
Transportation	2.23%
Community Svcs.	5.26%
Employee Benefits	9.81%
Interfund/Debt Svc.	1.13%
ALL EXPENDITURES	2.77%

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BUDGET HIGHLIGHTS

- Remains within the legal limits of the New York State Tax Cap Legislation.
- Maintains all programs and initiatives.
- Preserves current class size guidelines.
- Continues the vast co-curricular, athletic, and arts offerings.
- Adds reading support at the elementary level.
- Expands the Science 21 Program to 2nd grade.



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BUDGET HIGHLIGHTS

- Introduces the teaming approach for the 8th grade, similar to the 7th grade.
- Provides additional creative learning furniture and technology.
- Expands the science research program to prepare students for national science competitions.
- Continues the 1:1 Chromebook initiative for all students at the Jr./Sr. High School.
- Includes extensive professional development for teachers.



BUDGET HIGHLIGHTS

- Continues the partnership with the DNA Learning Center.
- Provides new digital materials for student use at the Jr./Sr. High School, including online textbooks and resources.
- Funds arts programming, a partnership with the Huntington Arts Council, and the establishment of an Arts Honor Society.
- Appropriates a combined total of \$1,275,000 between the budget and Capital Reserve Fund to enhance the physical security of the schools and complete other infrastructure construction projects.

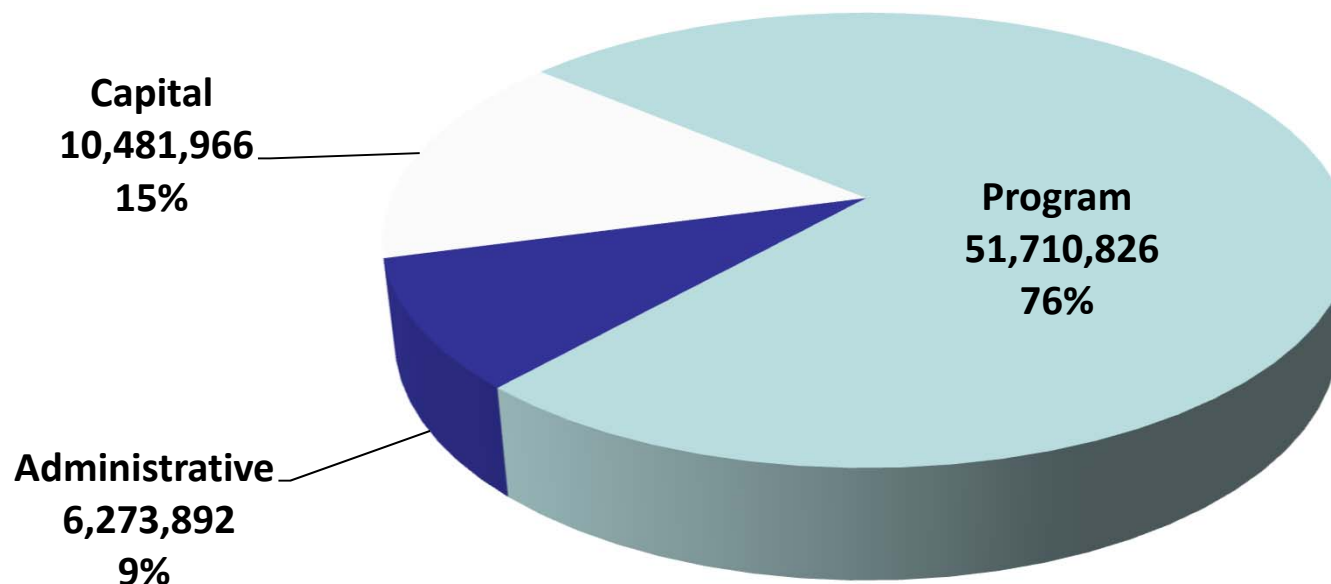
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COMPONENT BUDGET



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PROPOSITION TWO

- To utilize \$575,000 from the Capital Reserve Fund (together with \$700,000 appropriated in the proposed budget) to complete \$1,275,000 of infrastructure construction projects including \$240,000 in security upgrades.
- The capital reserve fund has a current balance of \$1,549,280.
- Full project details may be found on the District's website.



SCHOOL BOARD ELECTION

- Three candidates are running for two seats with three –year terms beginning July 1, 2018.



Candidates (in ballot order)

- » Anthony Paolano
- » Ingrid Wright
- » William McHale

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BUDGET INFORMATION

- Complete budget details are available:
 - On the District's website
@ www.csh.k12.ny.us
 - At each school building and
the public library
 - By calling the Business Office
at (631) 367-5928



COLD SPRING HARBOR



ANY QUESTIONS?